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2021 **ANNUAL** REPORT

AND 2022 PROJECTIONS



JUSTICE, DEVELOPMENT AND PEACE MAKERS' CENTRE

EXECUTIVE SUMMARY

The Covid-19 pandemic and the sudden escalation in the shrinking of the civic space are fundamental parts of the several events and experiences touching practically every human life and society across the global community between the years 2019 and 2020 which raised unprecedented and very significant questions about human life and society in modern times. The situation seems to compel all actors of all spheres of human endeavors not only to examine new issues, but to as well learn new ways of doing whatever is result-oriented which pertains to human life and existence generally.

Ahead of the year 2022, therefore, the new-normal thus necessitated series of retreats for re-strategizing for us as a civil society organization with a mission towards a better humanity according to the divine plan. The overall focus of the organization therefore in planning for 2022 involved the courageous and resilient effort to solve newly emerging issues which have significant implication on the various programmes of the organization. It also included efforts to understand the new situation through the lenses of justice, human rights and welfare, democracy and communal peace and human capital development, how they shape the foreseeable future and how various interventions can order towards the best outcome for our immediate as well as the global community.

It was thus incumbent on each programme of the organization to re-examine the relevance of all the hitherto plans and strategies set forth within each project to determine the level of new initiatives required to ensure that they all achieve their goals in the long run. Therefore, the planned and implemented activities of the year 2021 included, emergency, short term and long term response activities. Such activities focused on project re-evaluation, project designing, networking with partners, advocacy and dialogues with stakeholders, public sensitization and education, training and empowerment of key stakeholders, organizational strengthening through improvement in her resilience index, human capital development

initiatives, emergency relief support, strengthening of hitherto efforts in the fights against corruption and abuse of human rights especially the growth of despotism and bullying in socio-political atmosphere.

Although all of these meant deployment of more human and material resources that could only accrue from unprecedented sense patriotisms, passion for common good globally, these were not wanting not just because of the unflinching commitment of staff, partners and various stakeholders to our initiatives but also because these various stakeholders brought forth innumerable initiatives that have significant effects on the planning and the outcome of the programme of the organization for the year 2021 and prepared it for the year 2022.

The year 2022 would hardly be different from the year 2021 in terms of its interest. There's however no gainsaying that the plan for the year 2022 foresaw and developed strategies which would be resilient within the socio-political atmosphere that could emerge from the upcoming state gubernatorial election and the political background it could have created for the general election in the first quarter of the year 2023. We are confident that the resilient spirit of the management, staff and partners of the organization would drive for the achievement of the goals set forth for the year 2022 in spite of many foreseen obstacles.

Rev. Fr. Peter Akinkunmi
General Coordinator





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ORGANIZATIONAL DESCRIPTION



Who we are

Justice, Development and Peace Makers' Centre (JDPMC), Osogbo is a registered Faith-based Charity, Non-Governmental, Non-Political, and Not-for-profit Organization established according to the mandate of the Vatican's Department of Church and Society of the Catholic Diocese of Osogbo in 1995 and was formally registered with the Corporate Affairs Commission of Nigeria in 2009.

It carries out the prophetic mission of the Church in the world through the social transformation of the society without any bias to race, gender, religion, tongue and color. The organization has been actively promoting social development activities aimed at improving the standard of living of people and their quality of life, alleviating the suffering of the oppressed, the marginalized and the less privileged by influencing public policies and empowering people to be self-reliant.



Vision Statement

To see all human beings, especially the poor and the less- privileged in Osun state, grow in all aspects of life and live the full-ness of life willed for them by God, in joy and peace with equity, rights and duties as citizens of Nigeria



Mission

To promote justice, sustainable development and peace which fulfill the mission of the Church by working towards realization of a just society through trainings, research, advocacy, community mobilization, networking, technical and financial supports to the target group.



Value

To promote actions for Justice and Peace, holistic human development and participation in the transformation of the world.

THE JDPMC BOARD

We have a 14-member functional board with active and committed persons. However, unlike other Civil Society Organizations, JDPMC board serves as an advisory body, proposing and recommending to the Bishop on how this Centre should run for the success of its programmes within the overall mission of the Diocese and of the universal Church.

S/N	Name	Designation	Position in Board	Year Enlisted
1	Most Rev. John Akin Oyejola	Clergy	Chairman	2016
2	Prof. Jide Ige	Academics	Facilitator	2002
3	Dr. J. M. Agbedahunsi	Academics	Member	2002
4	Justice. M. Okediya	High Court Judge	Asst. Secretary	2002
5	Mr. P. I. Idiaye	School Principal	Secretary	2005
6	Barr. N. O. Folorunsho	Lawyer	Legal Adviser	2005
7	Mrs. O. M. R. Akinbo	Health (Rtd)	Member	2005
8	Barr. Mrs. M. A. Alabi	Entrepreneur	Member	2009
9	Dr. M. O. Oyebode	Rtd. Civil Servant	Member	2009
10	Mr. P. K. Adetunji	Rtd. School Principal	Member	2002
11	Mr. J. Adegbenle	Health Worker	Member	2009
12	Mr. A. O. Osinowo	Rtd. Civil Servant	Member	2009
13	Rev. Sr. L. Bankole	Religious	Member	2010
14	Price T. K. Adeyemi	Architect	Member	2002

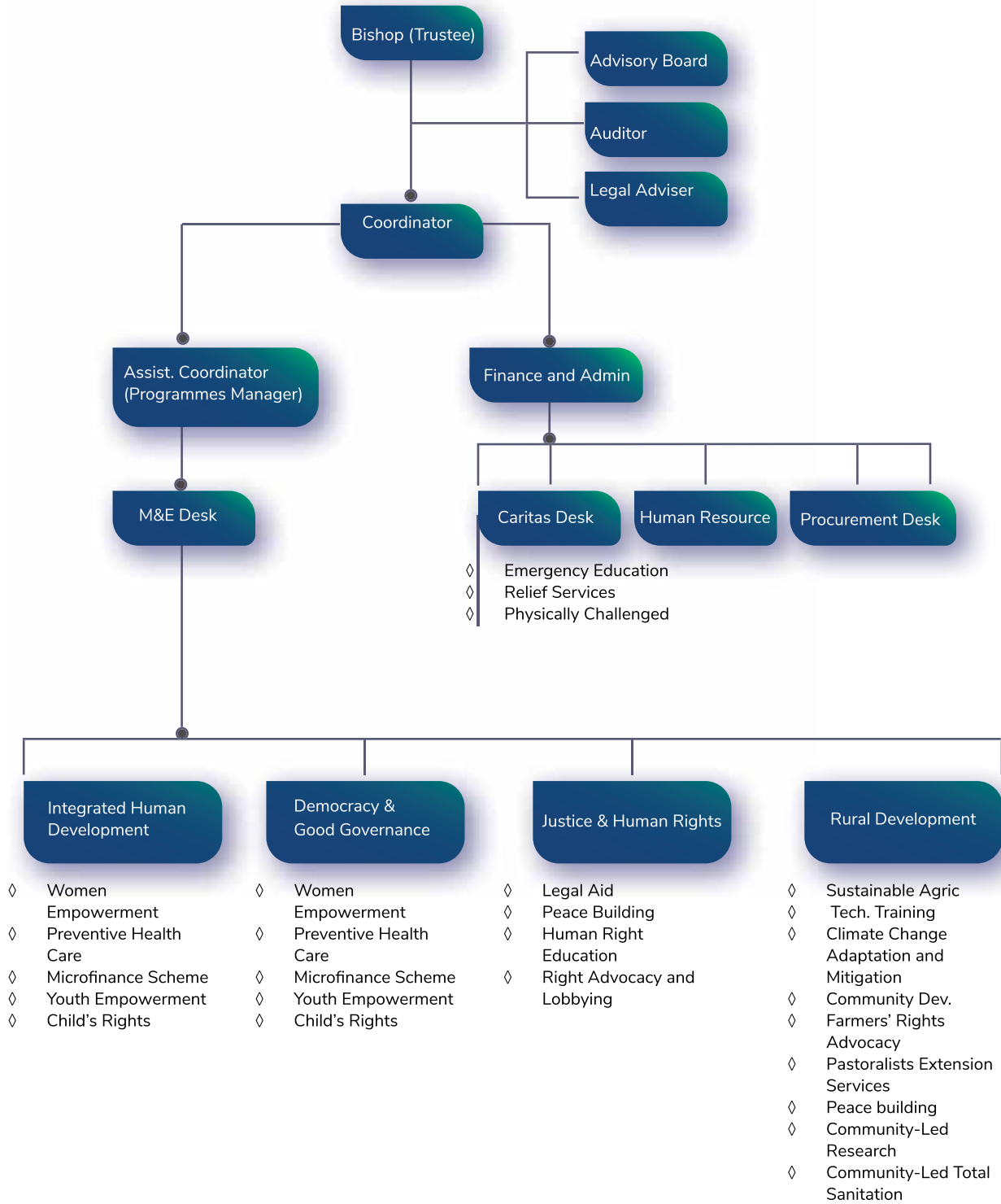
HUMAN RESOURCES

In the line of hierarchy, the Bishop is the legal holder. The General Coordinator represents the Legal Holder who is also the sole Trustee in the day-to-day running of the organization. There are fourteen members' advisory board and legal advisers. The Assistant Coordinator deputizes the General Coordinator and carry on with the day-to-day administration of the organization in his absence. He is also saddled with the responsibility of managing all programmes and reporting to the General Coordinator who in turn reports to the Legal holder for final decision as recommended by the Advisory Board.

The Organization operates four programme department apart from its Finance and Administrative Department that has the responsibility of managing the Human and material resources, procure and supply of office needs as well as rendering assistance and relief services to the physically challenged on emergency situations. This department reports directly to the General Coordinator. The Integrated and Human Development Department work in the area of Women and Youth empowerment, Preventive Health Care, and microfinance scheme.

The Democracy and Good Governance operates in the area of Democracy awareness, voters' education, election monitoring and observation, political leadership and budget monitoring. The Justice and Human Rights Department is responsible for providing Legal assistance to indigent awaiting trial persons, advocating and lobbying for human rights, awareness creation and education on Human rights and peace building. The Rural Development Departments operates in the area of providing technical trainings on modern Agricultural practices and community development, advocating for farmers' rights and sustainable agricultural practices.

ORGANOGRAM



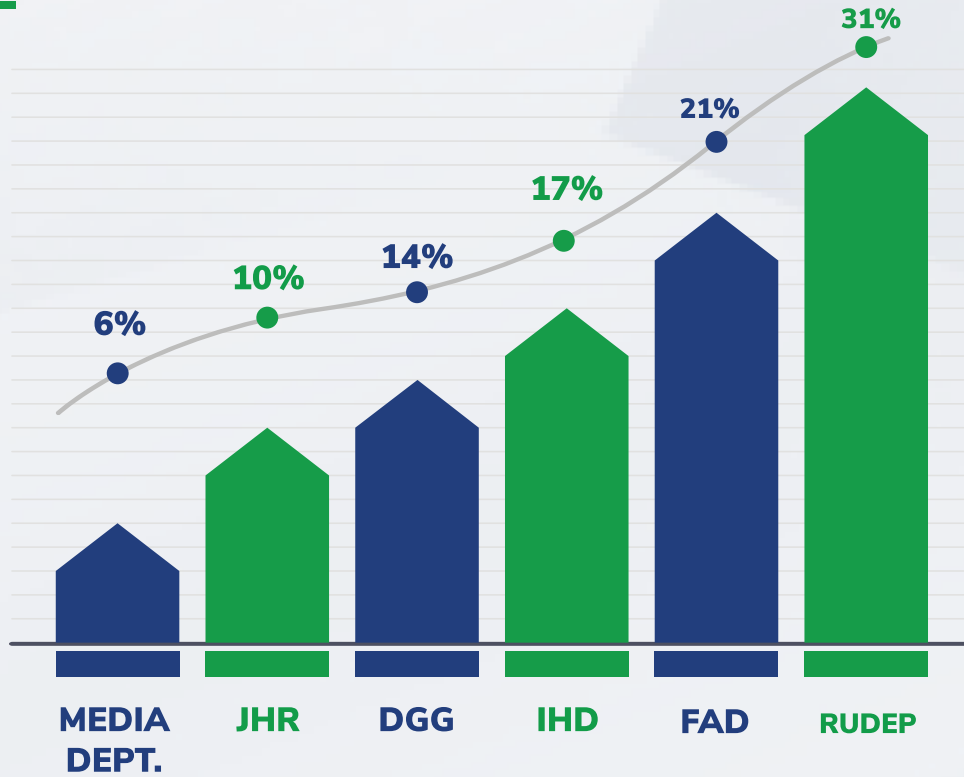
PROJECTS CONCLUDED IN THE YEAR 2021

- Strengthening Community Based Child's Right in the Catholic Diocese of (i.e.24 Local Government Area in Osun State, Nigeria)
- Prevention of vertical transmission of HIV and Provision of Care and Support for youths (Living with HIV/AIDS) in Osun State.
- Urine to Fertilizer Project (Caritas)

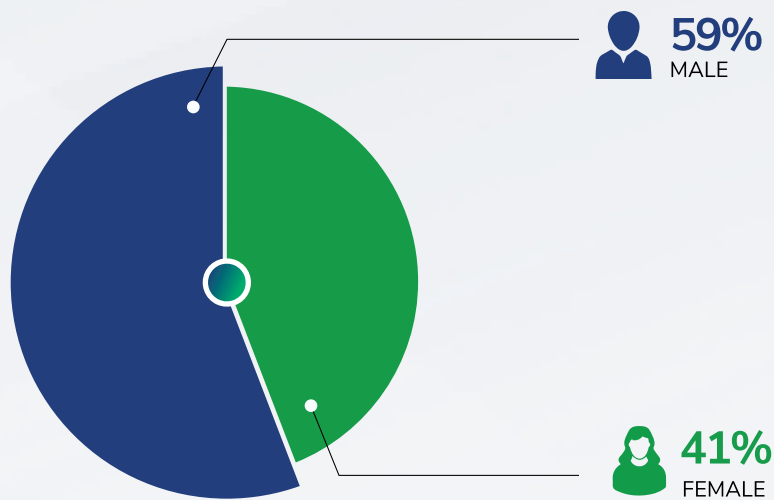
OUR PARTNERS



STAFF STRENGTH IN PERCENTAGE



GENDER DISTRIBUTION OF STAFF





DEPARTMENTAL PERFORMANCE IN THE YEAR 2021

ADMINISTRATIVE DEPARTMENT



TRAINING

Several in-house trainings were organized for members of staff of the organization for the year 2021, both physically and virtually.

OFFICIAL VISITORS RECEIVED



01. Courtesy Visit of National Agency for the Prohibition of Trafficking in Persons (NAPTIP) to JDPMC Office

02. Cross session of National Democratic Institute (NDI) Abuja Staff and JDPMC staff during the mapping of organizations in Osun State.

OFFICIAL VISIT MADE BY THE ORGANIZATION



Advocacy Visit to the commissioner of Budget and Economic Planning, Osun State.



Advocacy visit to the commissioner for Women, Children and Social Affairs.

MONITORING AND EVALUATION ACTIVITIES

1. Designed template for the appraisal of GGC across LGAs
2. Designed stakeholder's assessment template for the strategic plan
3. Designed template for appraisal of JHR activities
4. Conducted equipment appraisal for RUDEP's farmers
5. Conducted Focus Group Discussion on Good Governance Committee across 15 LGAs.

PUBLICATIONS

1. Newsletter:

The media unit published newsletters containing the activities of each department for the month. This helps to communicate our interventions and progress to our partners and donors.




A sample of monthly newsletter publication of JDFPMAC, showing various activities implemented in the month under review

2. Coverage


The media unit facilitated the mobilization and engagement of new media houses for wider coverage. The major trainings and activities were captured and aired on national TV.

 **TELEVISION (TVC)**

- Eye on the money Initiative
- Annual Democracy Day
- Inauguration of Women influencers
- Stakeholders/Farmers' Forum

 **PRINT MEDIA**

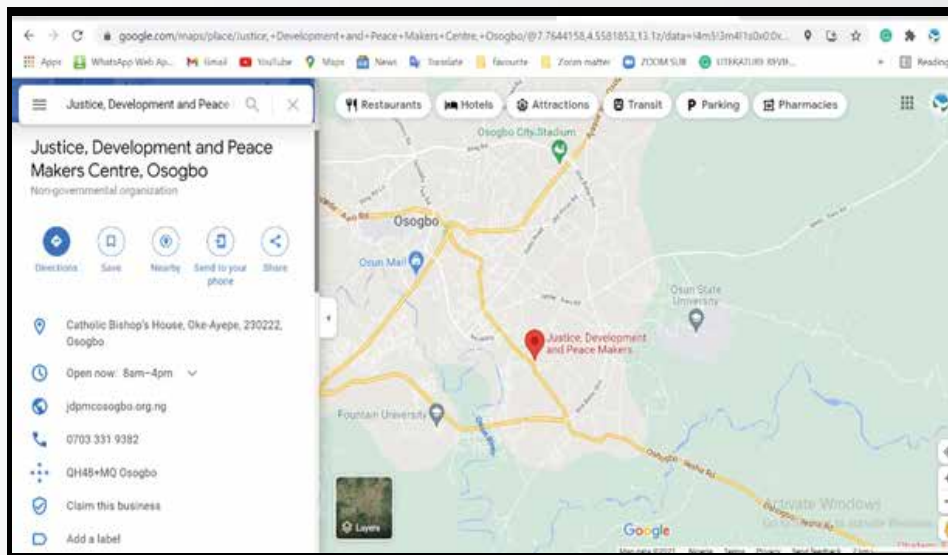
- Vanguard Newspaper
- Osun Defender
- The Nation

 **RADIO**

- Rave Fm was engaged to air topical issues for the program departments in the organization DGG, JHR, IHD
- OSBC handled the RUDEP radio publicity for the grass-root audience

3. Google Map Registration

The media unit facilitated the mobilization and engagement of new media houses for wider coverage. The major trainings and activities were captured and aired on national TV.



4. Maintenance

The media unit facilitated the mobilization and engagement of new media houses for wider coverage. The major trainings and activities were captured and aired on national TV.

DEMOCRACY AND GOOD GOVERNANCE DEPARTMENT





PROJECT TITLE

Strengthening Citizens Capacity for Productive Engagements Towards Good Governance and the Promotion of Human Rights in Osun State, Nigeria



PROJECT GOAL

To strengthen Active Citizen Participation in Governance and promote Human Rights in Osun State.



PROJECT OBJECTIVES

1. To increase women's participation in politics and governance through increase in the number of women memberships in good governance committee to at least 35% by the end of the project phase.
2. To reduce Violence against women and improve their access to justice through the domestication of the Violence Against Persons Prohibition Act, (VAPP) by the end of the project phase.
3. To increase transparency and accountability in governance through adoption of improved systematic budget and community projects monitoring and tracking mechanism by the Good Governance Committees in 20 LGAs by the end of the year 2022.
4. To increase the level of participation of the citizens and reduce violence and vote buying by 2022 Osun gubernatorial election.

ACTIVITIES IN DETAIL

Advocacy Visits to relevant Stakeholders on developmental Issues.



01.



02.

01. Hon. Speaker of Osun State House of Assembly, Hon. Timothy Owoeye being presented one of the advocacy kits by the Program Manager, Mr Festus Ojewumi

02. Wife of the deputy governor being presented advocacy kits by the Program Manager, Mr Festus Ojewumi during an advocacy visit



Advocacy Visits to Orangun of Oke - Ila

Baseline Survey (Key Informant Interview with Stakeholders) on the Need For Women's Participation in Politics



The former commissioner for Finance in Osun State Chief Mrs Remi Wilson being flanked by the Project team and the GGC Coordinator of Irepodun Local Government



JDPMC team with the women influencer in Ilesa West Local government.

Training of Women Influencers

The selected women influencers were trained in 2 batches due to COVID-19 protocol on how to influence women to participate in Politics at different levels. The training was done on the 16th and 17th of March, 2021.



Cross section of the participants at the training



The General Coordinator giving his welcome remarks at the training

Stepdown Training for Women Clusters

To stepdown the training, women cluster groups were created and trained alongside with Good Governance Committee coordinators across the three senatorial districts of Osun State. The stepdown trainings were held on 15th, 20th and 27th April, 2021 at three different locations in the three senatorial districts of Osun State.



Step down training at one of the Senatorial districts

Quarterly Meeting of The Enlarged GGCs

The meeting of the Good Governance Committee with Women Influencers and Women Clusters which formed the Enlarged GGCs were held 4 times in the year 2021. The meeting is organized to discuss topical issues that affect community development, Women Political Participation in Governance, Politics and Community development.



Cross Section of participants at the first combined quarterly meetings of the enlarged GGC

Quarterly Capacity Building for Women Influencers and Clusters

Quarterly Capacity building programs were organized for Women Influencers and Clusters in order to build their capacity in terms of engagement, participation in all political processes. The platform also created avenues for women to have interactions with other women who had made a landmark in different facet of life



At one of the quarterly capacity buildings organised for women cluster in Osun Central Senatorial district



At one of the quarterly capacity buildings organised for women cluster in Osun East Senatorial district



At one of the quarterly capacity buildings organised for women cluster in Osun West Senatorial district

End of the year activities and Award Giving Ceremony

The event took place at the office complex of JDPMC in Osogbo on the 30th November, 2021. The event, which featured panel discussion on the level of the State Government Achievement in the areas of Education, Health and Infrastructure tracked during the course of the year. The event was also used as an avenue to award outstanding members of the Good Governance Committee in the year 2021.



Panelist during the Good Governance Committee End of the year Program



The general Coordinator addressing the Participants at the gathering

Radio Programme

Regular sessions of radio program were aired on Rave 91.7F.M on weekly basis where various topical issues were discussed by invited guests.



GGC members as Guests at an episode of the radio program

BUDGET TRACKING ACTIVITIES

1. Design of Web Portal

To ensure transparency and accountability, JDPMC designed a web portal under the “Eye on our Money Initiative” to track the budget performance of Osun State government in the areas of Health, Education and Infrastructure.

The site can be accessed by visiting

www.osunmoney.com



DASHBOARD OF OSUN MONEY WEBSITE

2. Selection and Training of Community Volunteers

Volunteers who are residents in various Local Government Areas of our coverage were selected (one from each L.G.A) and trained on how to use the mobile web portal to track government projects in their various local governments.



Training of Community volunteers on the use of Osun Money Application

3. Inauguration of Web Portal under “Eye On Our Money Initiative”

The event was held in the office complex of JDPMC Osogbo on 13th July, 2021. Community volunteers, GGC members, representatives of various Civil Society organizations, Representative of the Independent Corrupt Practices and Other related Offences Commission (ICPC), National Orientation Agency (NOA) and members of staff were all present at the inauguration of the Web portal to track Osun State budget.



Inauguration of Web Portal under Eye On Our Money Initiative

The general coordinator (left) unveiling the initiative to the general public



Details of the tracked project can be seen at www.osunmoney.com/public

“

A transparent democracy,
gives everyone a chance
and also a fair distribution
of wealth.

COMMEMORATING SPECIAL DAYS IN HISTORY

- **Annual Democracy Day**

It was celebrated on the 16th June, 2021 at the office complex of JDPMC.

The theme for this year's Democracy Day is "Insecurity and Agitation for Separation in Nigeria; the youths' standpoint" Panelists were on ground to speak to the topic.



Cross section of the Participants at the Annual Democracy Day, 2021



One of the youth presenters at the program reported by TVC news

- **Doctrinal Week**

The Department had an enlightenment session on the topic "catholic youths and Politics" with the youths of the Catholic Diocese of Osogbo during the doctrinal week in Ede



INEC/ECES COLLABORATION WITH JDPMC, OSOGBO

Capacity building workshop on Political Party Management and Administration for Independent National Electoral Commission HODs and Deputy Directors organized by European Centre for Electoral Support (ECES) was held on 29th of March, 2021 and ended on the 31st of March, 2021 at Bafra International Hotel, Kaduna, Kaduna State while all the South- East, South-West and South-South zones held their training on the 7th April and ended on the 9th of April, 2021 at Golden Royale hotel, Enugu. JDPMC facilitated these trainings by training INEC staff on the technological methods of tracking Campaign Finance expenditure in Nigeria.



Cross Section of Participants in Kaduna, Kaduna State.



The National Consultant facilitating at INEC workshop in Golden Royale hotel in Enugu, Enugu State.



A stretched capacity through intentional building yields optimum returns. Until capacity is built advancement is limited.

PROJECT OUTCOME

S/N	Activities	Outcome
1.	Advocacy visits <ul style="list-style-type: none"> Osun State House of Assembly wife of the Deputy Governor NAPTIP Ministry of Budget and Economic Planning 	<ul style="list-style-type: none"> It has led to robust discussions on salient issues with relevant stakeholders It has helped to establish and strengthen the existing relationship between the organization and relevant stakeholders
2.	WOMEN INFLUENCERS (W.I) & WOMEN CLUSTERS (W.C) <ul style="list-style-type: none"> Baseline survey on women participation in politics Selection of women influencers Training of women influencers Stepdown training for women clusters 3 W.C and W.I trainings 	<ul style="list-style-type: none"> It has led to an increase in the number of women who are now part of the enlarged GGC More women had their capacities built on political engagements Many women groups have been united in advocating for women inclusion in politics
3.	Evaluation of previous intervention and preview of new project phase with the good governance committee	The evaluation has enabled the department to have better understanding of the level of achievement of the previous intervention especially on Good Governance Committee
4.	Radio programs	Radio programs More audience beyond Osun State have been reached and sensitized on relevant issues
5.	Budget tracking for the web portal “Eye on Our Money Initiative” <ul style="list-style-type: none"> Design of web portal inauguration of the web portal Selection and training of 18 community volunteers 	It has led to easy monitoring of government projects across local governments in Osun State. Details of project tracked can be found on www.osunmoney.com

S/N	Activities	Outcome
6.	<p>Good Governance Committee (GGC)</p> <ul style="list-style-type: none"> • Meeting of the enlarged GGC • 2 Quarterly meeting of the GGC and community volunteers. 	<p>It has led to improved level of engagement of political office holders by the grassroot people</p> <p>The capacity of GGC members have been built on advocacy, political engagements etc.</p>
7.	<p>Commemoration of special days</p> <ul style="list-style-type: none"> • Democracy day • Independence Day International Youth Day 	<p>It has helped to generate robust discussion among youths, citizens on different topical issues in the country such as security, succession among others.</p>
8.	<p>Other activities:</p> <ul style="list-style-type: none"> • Proposal writing and Concept note • Printing of IEC materials and advocacy kits • Doctrinal Week: Youth political talk in Ede 	<p>IEC materials and advocacy kits have made it easier for the organization to remain relevant in the heart of stakeholders at all times.</p> <p>The event in Ede has led to a change in orientation of many youths about politics.</p>
9.	INEC/ECES Collaboration	<p>The collaboration helped in placing the organization in the frontline of election activities in the country. The activities tremendously helped to strengthen existing relationship with INEC at the headquarters and across the 36 states of the federation.</p>

YOUTH EMPOWERMENT

Technical Skill Development Project (TDSP) 2021, a technical and vocational training Programme for targeted Youths in Osun State was funded by ITF and NECA with counterpart funding from the Catholic Diocese of Osogbo and Catholic archdiocese of Lagos. The youth empowerment project had set out to offer one-year training to 70 youths in either carpentry or hospitality management.

32

Youths Trained in
Catering
and Hospitality
Management



17

Youths Trained in
Carpentry

32 youths completed their training in catering and hospitality management and 17 were trained in carpentry. They included 19 males and 30 females. While 70 youths were screened and admitted for training (20 in carpentry and 50 in catering and Hospitality), 62 eventually resumed, and 49 completed their training within the originally stipulated one year. Eleven (two in carpentry and nine in catering) are undergoing extra three months training to upgrade them to certifiable standards of the training institutes while four left before the end of the training voluntarily. Three of those who left got admission in the universities and a polytechnic and one left because for ill-health.

Training and Certification

Carpentry

20 youths were admitted for carpentry, only 17 have completed the full training. The training programme covered Wood Appreciation and Joinery for a span of 12 months. Below are the details of the training programme

i. Woods Appreciation

The first five months of the training was committed solely to this introductory aspect. It involved developing knowledge in recognizing types of woods, Sizes and Use of vary kinds of Woods, Treatment of Wood, Sawing, Planing, Chiselling, sanding sealing, hammering and Cutting of Woods.

ii. Joinery

This second part of the training focused on training the youths on the use of fasteners, bindings, adhesives etc., learning dove tail joints, laminated skills, mortice and tennon joint, gluing, nailing, screwing, measuring and marking out. etc. This final aspect developed their skills for final production output. The output capacity of each trained youth depended on passion, efforts put in and each individual's application of personal talent.

Catering and Hospitality Management

50 youths were admitted for Catering and Hospitality Management, and only 41 underwent the full training. However, at the end of the One-Year training programme, only 32 were certified based on the standard of the Centre. The remaining 9 are undergoing extra months retraining to raise their capacity to certifiable standard. The One-Year Training programme entailed both theory and practical classes. The Theory and Practical Programmes ran simultaneously throughout the One-Year training period.

- **Theory Classes**

1. Food and Beverage Production (CHM 101):

The course covered kitchen practices. Trainees were exposed to kitchen practices like planning and equipment in a standard kitchen, purchase, use and maintenance of various kitchen equipment, food commodities, and menu planning and types.

2. Food and Beverage Service (CHM 103):

The course exposed the trainees to the processes of preparing, presenting, and serving of food and beverages to customers.

3. English Language and Communication Skills (CHM 105):

The course helped trainees to improve their communication skills, pick up their body languages, intonations and accents especially when conversing with customers. Also, it improved their capacity to prepare catering services proposals and quotations.

4. Basic Nutrition and Hygiene (CHM 107):

Trainees were formed to develop very high sense of hygiene required in the Hospitality industry as it pertains to food preparation, serving and preservation. It also trained them on the basic chemical contents of food and drinks.

5. Catering Costing and Calculation (CHM 109):

The course exposed trainees to simple calculations needed in catering services, the three important aspects of food costing (price, recipe mix, and tracking), how to monitor their costs, measurements involved in catering and how to prevent wastage.

6. Etiquette (CHM 111):

The course built the capacity of trainees in the art of human interaction in the Hospitality industry among staff, hoteliers, guests and customers. They were taught formal rules and manners that are considered sacred and acceptable in the society are needed to interact with one another.

7. Introduction to Hospitality Industry (CHM 113):

The course dealt with, meaning and overview of hospitality management, segments of hospitality industry, business in hospitality industry, information systems in hospitality, and terminologies in hospitality industry. It also acquainted the trainees with knowledge of activities in hospitality industry.

- **Practical Classes**

1. Food and Beverage Production Practical (CHM 102):

The course offered practical training to in the preparation of various food and drinks. It taught them art of preparing at least three types of local food and soups from each of the geographical zones of Nigeria. It also taught them preparation of international foods, baking and preparation of various types of pastries and snacks. This aspect of the programme as well entailed individual and group preparation of food to access capacity of all trainees. It also enabled the trainees put into practice the skills they have learnt in beverage production, hospitality management and organization, and marketing.

2. Food and Beverage Service Practical (CHM 104):

Food and Beverage Service Practical developed the capacity of the trainees to provide high quality food and beverages, to provide friendly and welcoming atmosphere for customers, to provide professional, hygienic, and attentive services.

TRAINING OUTPUT

32 of these were fully certified by the Centre, have graduated and have all been fully employed by elite families including governors and families of prominent political elites, organizations and companies across the country. One has gained scholarship in a University in the USA to undertake further studies in Hospitality Management. 4 voluntarily dropped during the training and 9 are currently undergoing 3-months further training to enable them reach a capacity level certifiable by the Centre.



JUSTICE AND HUMAN RIGHT DEPARTMENT





PROJECT GOAL

Strengthen Active Participation in Governance and Promote Human rights in Osun State.



OVERALL OBJECTIVES

To improve access to justice in Osun State through the implementation of the Administration of Criminal Justice Law (ACJL), functioning Community Based Out of court Mediation Committee and the establishment of two additional Juvenile Courts

PERIOD: JANUARY – DECEMBER, 2021

A. LEGAL AID

I. Complaints

31 Complaints received on the following issues; Suspected rape of a girl, Denial of access to children, Public disturbance/nuisance, Divorce and child custody, Domestic violence, child maintenance, Fraud related matter, Debt recovery, Trespass, Breach of contract, Testate issues.

Actions taken in respect of the complaints are writing of Petition, ADR, legal counselling, referral to family court or other appropriate courts.

Of the 31 complaints, 16 were of family issues relating to rape, domestic violence, wife & children neglect, child custody and other related matters.

Kindly note that the complaints were just those formally lodged at the office. Some complaints were received orally.

From the complaint form filled, 13 complainants stated that they became aware of JDPMC through friends & family, 15 via radio, 1 via internet and one not specified.

II. Legal interventions

1. Nigeria Police Force, AIG Zone 11 – secured release and conclusion of a lady who is into the business of changing notes to mint. The sum of 1.5million naira was stolen in the cause of transit.

2. Nigeria Security & Civil Defense Corps, Osun & Ondo States Commands – lady who is into POS business was arrested on suspicion of fraudulent transaction. Secured her release and unfreezing of her bank account.
3. Nigeria Police Force, Osun State Command Office – petition written to State Criminal Investigation Department
4. Osun Command in respect of the alleged defilement of a minor. Complaint initially lodged by the victim's mother at NPF, Oke-Bale Division without reasonable action taken, hence the petition. Facilitated the arrest, arraignment and remand of the suspect at the Ilesha Custodial Centre.
5. Nigeria Police Force, Ede Divisional Headquarters - 2 matters at wherein we secured the release of a woman and her children who was arrested in lieu of her husband who defrauded the complainant of N7,000,000,00. The other being a suspected rape case which was later found not to be substantiated by evidence.
6. A petition was also written to NAPTIPP for investigation of the case of suspected trafficking in person against the woman.
7. Nigeria Police Force, Osun State Command office - Secured the release of a man at the PRU, NPF, Osun State Command who was arrested on suspicion of receiving of stolen goods.
8. The department took up a case of child offenders involving an Igede trafficked girl and another girl of 15 years. Both were accused of stealing from the boss of the Igede girl at Ilesa garage, Osogbo.

III. Civil Litigations

1. 3 applications for release of money made. 2 granted. 1 denied
2. Application for committal for non-compliance with judgment – still pending
3. Fundamental right Application – for the Respondent. Still pending.
4. 6 cases pending at the Family Court.

IV. Criminal Litigations

1. Magistrate Court, Ikire: 1 case concluded. Defendant discharged.
2. Magistrate Court, Ifetedo: 1 case concluded. 2 Defendants discharged.
3. Magistrate Court, Osogbo: 1 concluded. 1 defendant discharged.
4. 5 other cases still pending.

B. ADVOCACY & COURTESY VISIT

1. Part of the team on advocacy visit to the Honourable Commissioner, Women, Children and Social Affairs. Issues concerning the family court discussed. The commissioner reported that the establishment of additional family court is being delayed by lack of fund as same was included in the year's budget but was removed.



Advocacy Visit to the Honourable Commissioner, Women, Children and Social Affairs

2. Led the team on advocacy visit to the Commissioner of Police, Osun State Command. Issues partnership, training of NPF officers and human rights violations were discussed.



Advocacy visit to the Commissioner of Police, Osun State Command

3. Paid advocacy visit to the State Comptroller, Nigeria Correctional Service, Osun State Command on partnership and training of their officer. This led not to just training of NCoS officer but also bridging the gap between them and the public through the radio programme.



Advocacy visit to the State Comptroller, Nigeria Correctional Service, Osun State Command.

4. The department received the Representatives of the Nigeria Correctional Service, Osun State Command (NCOS) on a courtesy visit. Issues relating to the Service and training of the Officers were discussed.

5. The welfare officers from Ilesa Custodial Centre visited to follow up on a child who was referred to Little Angels home, Jalemi pending the determination of his mother's fate by the court. The release of the child to Jaleyemi was by our intervention.



Advocacy visit to the State Comptroller, Nigeria Correctional Service, Osun State Command.



6. Courtesy visit to Ila-Ijesa king on sensitization and awareness creation in respect of the Osun State, ACJL



Courtesy visit to Ila-Ijesa king

VISIT TO CUSTODIAL CENTRES

1. Regular visit to the custodial centres for inmates' interviews and welfare.
2. 1 intervention at the Ilesa Custodial Centre to secure the release of a child of one of the females awaiting trial inmates.
3. 2 inmates who completed the prison terms were supported by reconnecting them with their families and transportation back home.
4. Participated in the Chief Judge's visit to the Custodial Centres wherein 5 inmates wherein released at Ilesa and 3 at Ife

C. ACTIVITIES ON IMPLEMENTATION OF OSUN STATES ADMINISTRATION OF CRIMINAL JUSTICE LAW

1. Training of legal practitioner: 19 lawyers from the various branches of the NBA in Osun State attended.
2. Training of Nigeria Correctional Service Officer: 15 Nigeria Correctional Service Corps officers from the Headquarters and Custodial Centres trained on the ACJL and NCS Act.
3. Training of Security Agents: Officers of the Nigeria Police Force, Osun state command from various divisions in the State and 5 officer of the Nigeria Security & Civil Defence Corps from the State Command.
4. Training and Inauguration of the ACJL Civil Society Observatory Group: Members of the group were trained and inaugurated. The members were drawn from the representatives of various NBA branches in the State, CSOs and prominent members of community. The Group shirts and Report templates were distributed. Ilesha and Ife NBA yet to be represented
5. Quarterly Meetings of the ACJL CSO observatory group: 2 quarterly meetings held with report submitted. Discussion held and resolution made on strategies to adopt for data collation.
6. Community Outreaches: Awareness Creation and Sensitization on the rights and duties under the ACJL held in 6 Communities which includes; Sekona, Ipetumodu, Ipetu-Ile, Ila-Ijesa, Erin-Osun, Ejigbo. At the outreaches, the King, queen, chiefs in council, representatives of CAN, Imam, Teachers, artisans, transporters and even Police & NSCDC present.



D. RADIO PROGRAMMES

Led the team on advocacy visit to the Commissioner of Police, Osun State Command. Issues partnership, training of NPF officers and human rights violations were discussed.



E. INTERNATIONAL HUMAN RIGHTS DAY

Theme for the year: HUMAN RIGHTS AS A FOUNDATION FOR PEACE

The day was commemorated with a public forum on Rave 91.7 fm with 3 panelists comprising of seasoned legal practitioner, women political influencer and a social services consultant. The general public were also involved through live calls.

F. OUT OF COURT MEDIATION

1. Central Justice System;

- 2 sessions of Out Court Mediation at O.A.U. T.H.C on how to make monthly deductions as ordered by the Family court from the salary of a staff of O.A.U.T.H.C of three children who abandoned the children with their maternal grandparents after the death of their mother. The legal and administrative officers were at the meeting frowned at the attitude of the man towards his children and promised to find a way to make the deduction for the maintenance of the children despite challenge posed by the IPPIS. The OCM was necessary in order to avoid filing of application for committal against their father wherein he can end up being jailed.
- 3 sessions held in respect of a breach of contract. The contract was on making furniture worth of N240,000.00. both parties already contracted their lawyers who exchanged letters and were on the verge of going to court before our intervention which brought about the amicable resolution of the disputes.
- 2 sessions held in respect of child maintenance. It involved a woman who relocated to Lagos with 4 children. Only 1 child was above 18 years. Resolution reached with the father agreeing to take care for the school fees and material of the children. The woman agreed to continue to be responsible for their accommodation and feeding.

2. Community Based out of Court Mediation Committees

- Training and Inauguration of Community Based out of Court Mediation Committees: 5 new Community Based OCMs established in Ipetumodu, Ipetu – Ile, Idominasi, Igbajo, Erin-Osun. Both old and new committees were trained. We had 45 participants excluding only Osu Communities. Had the King of Okebode and Queen of Ipetu-ile as special guests. The Resources person was a seasoned Arbitrator from the State Citizens mediation centre at the Ministry of Justice.



Training and Inauguration of Community Based out of Court Mediation Committees

- Quarterly Visit to the Community Based out of Court Mediation Committees; Regular visits were made to the Community Based OCM Committees. Stipends were given and legal advice given when necessary. Noteworthy is that of Ipetu-Ile, while disputes was being resolved, the King invited us to the meeting for legal guidance. It was a disputes involving some members of the community, members of another community and the Police.



Visit to the Ipetu-Ile Community Based Out of Court Mediation Committee

G. PARTICIPATION IN TRAININGS AND WORKSHOPS

- SOUTHERN REGIONAL DIALOGUE WORKSHOP ON CRIMINAL JUSTICE IN NIGERIA (2-day workshop)
- Theme: “Promoting Human Rights through the Implementation of the Administration of Criminal Justice Act” By Misereor Dialogue and Partnership Service (DPS) Nigeria

- Focus group discussion on impact of existing laws protecting women & girls from violence in Nigeria organized by Westminster Foundation for Democracy. Herein, JDPMC was commended for the review of the VAPP Act, 2015 for its domestication in Osun State.
- Report dissemination on ACJL: the department attended a 2 day public dissemination of report on the implementation of ACJA/ACJL organized by Cleen Foundation in Abuja.
- Town hall meeting on the Osun State VAPP Law, Osogbo sponsored by the WFD in partnership with the Osun State Government. Presentation was made by the Department at the meeting
- CSO Engagement meeting on the implementation of Osun state VAPP Law sponsored by the WFD in partnership with the Osun State Government
- 2day public dissemination of report on the implementation of ACJA/ACJL organized by Cleen Foundation in Abuja.



Presentation at the CSO engagement meeting



2-day workshop on human rights promotion organized by the DPS Nigeria.

H. TRAININGS, WORKSHOP, SEMINARS AND MEETINGS & OTHERS

- Following the successful renovation of the National Open University Study centre at Ilesha Custodial Centre by the organization, the facility was successfully commissioned with fifteen students enrolled for different academic programmes.
- Three criminal cases resolved leading to the discharge of four of the Defendants.
- Seven people given free legal assistance in various capacities in order to ensure easy and quick access to justice.
- Two complaints were successfully resolved through the Alternative Dispute Resolution mechanism of the Central Justice System of the organization.
- Two inmates who completed the prison terms were supported by reconnecting them with their families and transportation back home.



Commissioning of the renovated study Centre of NOUN at the Ilesha Custodial Centre



RUDEP ACTIVITIES FOR 2021





PROJECT TITLE

Inclusive Sustainable Agricultural Initiatives Promotion for Peaceful Coexistence between Farmers and Pastoralists in the Diocese of Osogbo



PROJECT GOAL

To improve the Livelihood of poor farmers in rural communities of Catholic Diocese of Osogbo



OVERALL OBJECTIVES

Major target groups of the programme are Farmers and Pastoralists in rural communities of the Catholic Diocese of Osogbo jurisdiction

FARMERS' COMMUNITIES REACHED

14 LGAs



526
MALE



304
FEMALE



442
CHILDREN

15 groups at orientation

18 groups at implementation

13 groups at exit

HERDERS' COMMUNITIES REACHED

19 LGAs
30 clustered Herders' Settlements in 15 LGAs



526
MALE



304
FEMALE

19 Serikins reached

ACTIVITIES IN DETAILS

MEETINGS

- Programme Internal Evaluation: The internal evaluation of the programme activities in year 2020 was carried out by all the team members on the 19th of January, 2021.
- Meeting with MISEREOR Consultant: Three (3) virtual meetings were held with the department in February, June & November, 2021 with MISEREOR Consultant.
- Departmental Planning Monitoring and Evaluation meetings: Twelve (12) Planning, Monitoring & Evaluation meetings were held
- Apex Planning Monitoring and Evaluation meetings: Three (3) Meetings were held in March, July & November, 2021
- Zonal Planning Monitoring and Evaluation meetings: Four (4) Quarterly meetings were held in February, April, July & November
- Community group strengthening: Six (6) bimonthly meetings were held with farmers groups, 6 bimonthly visits were also held with herders' communities
- Board Meeting: One Meeting held in November
- Community Peace Building: Six Peace building forum were held in Abaluode, Igangan, Ijabe, Ila supreme council, Oyi Ayegunle & Imesi Ile where 229 participants across the 6 communities were in attendance. Thirteen peace building meetings held with herders' communities and one with Seriki Fulani.
- SUFAN SW Planning Monitoring and Evaluation meetings: 4 Meetings held in the month of February, May, July & October

TRAININGS & WORKSHOPS

- In-House Capacity Building: The department held a 2-day capacity building on Project Development and Grant Writing on 26th – 27th January, 2021
- Staff Capacity Building: The department participated in the weekly Human Resource Capacity Building organized by the organization. The department also participated in the Graphics design

Training organized by the Organization

- Principal Officers' workshop: The group Principal Officer's workshop was held in which the Programme trained the 99 participants present on farm management during crisis on 9th – 10th February.

Other Trainings carried out by the department on request by radio listeners include:

- Goat Rearing
- Fish Production
- Swine Production
- Soap making

ANNUAL YOUTH TRAINING & PARA-VET TRAINING

- Youth Farmers were trained on Livestock managements and 106 Youth farmers participated.
- Annual youth review meeting was carried out across Ijesa, Osogbo, Ila and Atakumosa zones. Overview of the year's farm activities was done, challenges evaluated and way forward unanimously discussed. 103 youths participated.
- 98 Herders participated in annual Paravet training.



WOMEN WORKSHOP

The Programme organized workshop for women in 12 communities with 151 beneficiaries, and was trained in soap making, pomade making, tie and die making, disinfectant and safety food processing



COMMUNITY-BASED CATCH-THEM- YOUNG PROGRAMME

- Sensitization and encouragement of the children in agriculture programmes was carried out in 9 communities
- 253 Participants were in attendance
- Monitoring of all the Farm Children across all target groups was carried out to assess the impact of Covid-19 on children education current general situation. 442 children reached in all.



WORKSHOP ON EXIT GROUP STRATEGY

The RUDEP from JDPM Oyo came to under-study the department on the Exit group strategies. April



ANIMAL TREATMENT & VACCINATION

In 30 Clustered communities in 19 Local Government of the state.

- Herd's assessment: Nothing less than 3600 cattle were assessed for treatment and Vaccination
- Treatment and Vaccination
 - » 2506 Cattle were Treated and(or) Vaccinated
 - » 508 Goats
 - » 151 sheep were treated
 - » 50 Rabbits were treated
 - » 5 Dogs were treated



RADIO & TV PROGRAMME

46 Episodes of the weekly Radio Programme were aired on Topical Issues. The Programme participated in TV sessions on Empowerment for Women in Agriculture and Hate Speech.



RADIO & TV PROGRAMME

- » Training workshop with theme “Youth empowerment through Grass-cutter farming” organized by Southwest Farming System, Research and Extension Programme in I.A.R.&T., Ibadan, Oyo State on the 28th- 29th January, 2021 where three of our farmers were trained.
- » Harnessing Stakeholders’ Strength to foster Societal Peace organized by Refuge of life foundation (RELFOND) held on the 1st of June, 2021.
- » AKILIMO Dissemination Refresher Training organized by IITA held on the 13th – 16th July, 2021.
- » Co-Creation Workshop on Nutrition, Gender and Livelihood organized by CCSI on the 13th – 17th September, 2021
- » Media content creation on Social Behaviour Change for Gender, Nutrition and Livelihood in Nigeria held on the 24th – 26th of November, 2021.
- » On-line Training on Agricultural Marketing held on the 17th – 18th November, 2021.

LEARNING & EXPERIENCE SHARING

• Farmers Exchange Visits

- » Zonal Exchange Visits held on the 1st, 2nd, 3rd & 7th September, 2021 in different zones
- » Apex Exchange Visit hosted by Osogbo Zone on 7th October, 2021
- » 293 Participated in all.



• Institution Learning visits

- » The Programme alongside with Farmers across the 4 zones visited Obafemi Awolowo University teaching and research farm held on the 7th of July, 2021
- » 88 participants were in attendance.



» Provincial Exchange Forum

A total of 4 Quarterly Provincial Forum was attended in Oyo, Osogbo, Oro and Ibadan in the months of February, May, July and October respectively. PEF hosted by Osogbo Diocese was held between 28th and 30th of May, 2021. The PEF focused on proposal writing, feedbacks on unified manual on indigenous FAW control, virtual meeting with the Consultant, field visit and experience sharing on farmers-herders' interventions from all the Diocese. Regarding field visit, exit group in Owode-Ede was visited with focus on community children/youth involvement in agriculture, animal confinement and coping strategies of the group on community expansion impacts. Also, a practical demonstration of Integrated Pesticide Management (IPM) processing and assessment of programme impact was carried out in Abaluode (a group at implementation stage).



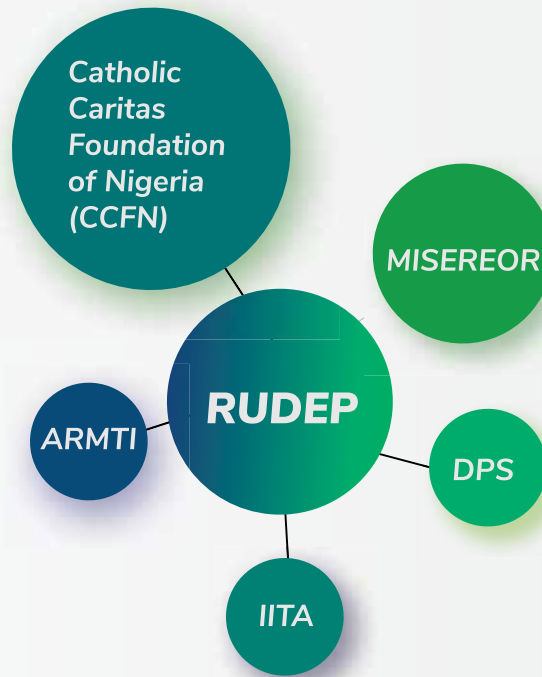
» 25th Annual Stakeholders' Forum

The RUDEP program held her 25th annual stakeholders' Forum on 2nd December, 2021 with 557 participants in attendance

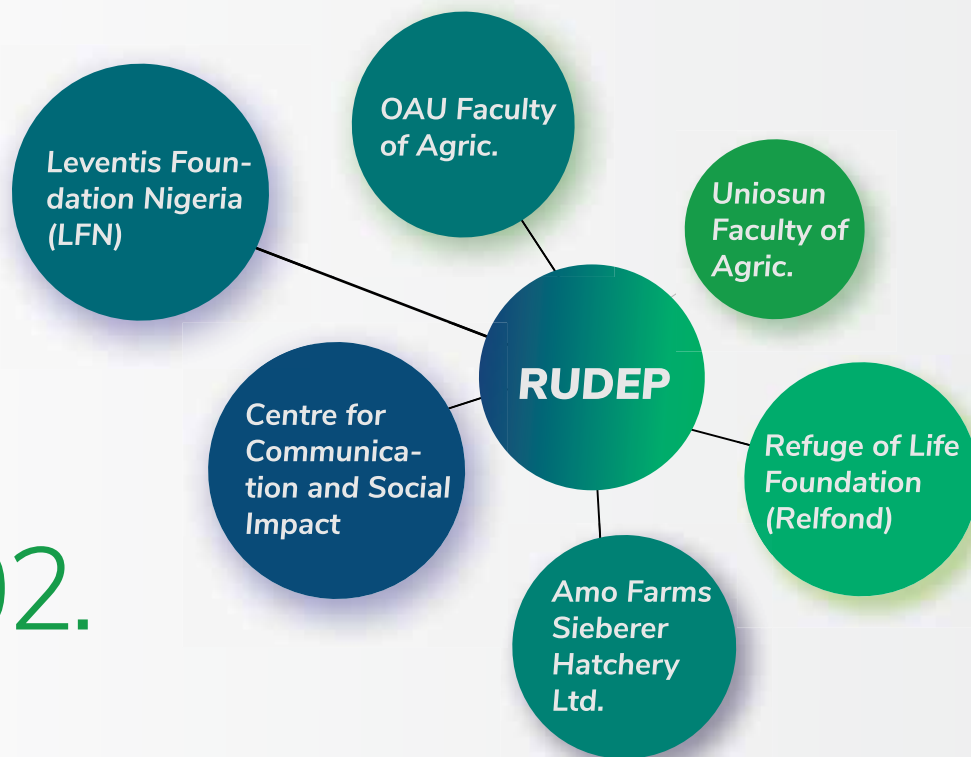


NETWORKING AND COLLABORATION

01.



02.





“

If access to modernized farming techniques or machinery is not prioritised, then an advanced society is not in view.

OTHER ACTIVITIES CARRIED OUT

- Cowpea trial plot management: In a response to the spike in cowpea price and promotion of organically produced Cowpea, the programme encourages production of Cowpea in various rural communities and the use of Indigenous Pesticide. Thus, Cowpea demonstration plot was established to confirm the efficacy of Chili Pepper Solution for pests control Cowpea farm. This was found to produce excellent control result at two weeks spaying interval with outstanding yield.



- Facilities distribution & monitoring: 4 Grating Machines were distributed to 4 Farmers' groups to improve the productivity of IPM; Ajumobi, Kajola Alaago, Imesi Ile & Ayetoro Ominla communities and the use of Indigenous Pesticide. Thus, Cowpea demonstration plot was established to confirm the efficacy of Chili Pepper Solution for pests control Cowpea farm. This was found to produce excellent control result at two weeks spaying interval with outstanding yield.



SUBGRANT PROJECTS

Catholic Caritas Foundation of Nigeria

- Urine Fertilizer: To improve the livelihood of rural farmers through reduction in cost of production, the programme sensitized and trained interested farmers on alternative fertilizer with human urine.



PROJECT OUTPUTS

- Project activities reviewed
- Monthly Work plan developed and submitted
- 3 Meetings with MISEREOR Consultant held
- 12 Programme PME meetings held
- 4 Provincial Exchange Forums attended
- 3 Apex PME meeting held
- New Apex executive council emerged
- 4 zonal PME meetings held
- Leadership workshop conducted
- 46 Editions of radio programme aired
- Farmers groups & Herders community visited
- 7 Community Peace building Programme done
- 4 Sufan SW meetings attended
- 2 youth enrolled in LFN
- 106 Youth Trained on Paravet
- 98 Herders trained on Paravet
- 151 women empowered through women workshop
- 253 Children trained in farm children programme
- More than 3500 cattle assessed
- 2506 Cattle, 151 sheep & 508 Goats, 50 Rabbits and 5 Dogs treated
- 99 Principal officers trained on Farm management during crisis
- Farmers – Farmers Exchange visit held with 293 participants
- Institution Learning visit held with 88 participated
- 25th Annual Stakeholders' Forum done with 557 in attendance
- Farmers were Trained on Urine fertilizer while 20 were engaged

PROJECT OUTCOMES

- Improved trust and sense of belonging achieved in the Herders
- Unrestricted access of herders to veterinary services
- Death in herds of cattle prevented
- Inter-departmental collaboration strengthened
- Increase production and use of IPM
- Reduced cost of production
- Increase income
- Staff capacity strengthened
- Efficient public access to agro-related information
- Enhance collaboration among target groups
- Improved conflict management practices among target communities



INTEGRAL HUMAN DEVELOPMENT DEPARTMENT



OBJECTIVES / GOALS

- To Protect Children's Rights and prevent all forms of Child's Rights Violations in Osun State.
- To Stall the spread of HIV/AIDS
- To promote active Economic Empowerment

ACTIVITIES IN DETAILS

- Advocacy and Lobbying with stakeholders to embrace Children Protection; Not less than twelve different stakeholders were visited to inform them of our organization's activities on child protection and to solicit for collaboration on policy and structural reforms to accommodate holistic child protection in Osun state. Those visited were; Ministry of Women Affairs, Traditional leaders of Otan Ayegbaju and Iresi towns, Nigerian Security and Civil Defense Corps, Nigeria police Force, National Agency for Prohibition of Trafficking in Persons, etc . Some local government council managers were visited during the year to ensure that children are well catered for in their different communities under the leadership of the council managers.



IHD team with Owa of Otan Ayegbaju

- Mid Internal Evaluation Research with Children and Child Rights Advocates: The child rights program was appraised considering the views of children in the issues that concerned them. A thorough appraisal which involved 900 children was done (across the 30 LGAs of Osun state) to understand the thoughts of children on issues of education, security, basic needs, orphan-hood, child labour and the knowledge of structures available to protect them.
- End of Project Evaluation; The second phase of the Child right protection project supported by Kindermissionwerk Germany came to an end in the reporting year. The funding partner contracted an evaluation firm for the end of project evaluation, this was done intensively across six local governments areas of Osun state.



A cross section of parents of beneficiaries (of the child's rights project) with the external evaluators during the evaluation exercise

- Supervisory visits to the School Child's rights advocates in Schools (24 LGA) & School Outreach with special Children. The School based activities of the child's rights protection program was uninterrupted during the year 2021, though public schools were returned to the former form of 6-3-3-4, the child right's advocates school clubs were re-inaugurated in the schools. The major responsibility of the advocates were to refer fellow children dire in need of help to an adult in charge of the group, who would in turn, reach out to our organization. Children with special needs celebrated during the course of 2021, the children's day celebration for children was done with these children, they danced and sang happily, over 100 children were in attendance.



Pictures showing the meeting with Child Rights Advocates and the Celebration of children's day 2021



- Radio Program
36 weeks of radio program served as tools to enlighten the general public on the rights of children. Topical and trending issues that affected children were discussed by experts and resource persons. Topics usually being avoided were discussed such as the need to have a "Will" in the protection of the children.



A Radio program session with Mr. Ma-kinde educating children with disabilities.

- Training of 140 Caregivers on small Business Management and disbursement of money: the micro finance unit trained in batches 140 caregivers on small Business Management and money was disbursed to them to start their businesses, though two hundred and forty people were assessed. The disbursement is in categories in accordance with their capacity. The least payment is #50,000 naira.



Pictures showing training and disbursement



- Graduation / Economic Empowerment of Youths; 20 Vulnerable youths were exposed to different vocation/apprentice opportunities in year 2020, they completed their training periods and they were presented with the most important tool for their vocations. The youths have become entrepreneurs and through this gesture, they can combat socio economic challenges that faced them before the intervention.



A cross- section of the beneficiaries flanking the wife of the deputy governor of Osun state.



- Training of Civil Society Organizations; Fourteen Civil Society organizations were trained on child protection in Osun state in the reporting year this was important to have a formidable team combatting child abuse in all its forms in Osun state.



- Provision of Service Delivery (Legal, Medical, Nutritional support, etc to Vulnerable Children was the hall mark of the intervention to children in the year 2021, at least 80 children were reached with the different kinds of support throughout the year. School Levies of at least two hundred and fifty vulnerable children were also paid.



» **Other Activities;** The department was involved in other activities during the reporting period. Some of the activities were:

- Monitoring of Covid-19, vaccination in Boluwaduro and Ede North.
- Community Accountability Monitoring project on Malaria /ACOMIN project for global fund supported facilities in Osun state
- Celebration of International Days like World AIDS day
- Meeting / Training of the group leaders and volunteers on micro credit scheme



PROJECT OUTCOMES

- The attention of the government and other stakeholder were called to the (less than desired) state of the correctional facility and welfare home.
- The perception of children about their rights and concerns were captured by these activities to design and implement activities in tandem with their needs
- The Outcome and impacts of the child's right project assessed in line with the goals of the project.
- The education of the general populace about the rights of the children and the need for communal child protection.
- Children with Special needs were taught about their rights to boost their confidence and eliminate the tendency to accept of discrimination and poor self-esteem.
- 52 vulnerable households were supported to prevent the adverse effects of the economic crunch in Nigeria.
- The 20 youth were trained to have socio economic stability and to become employers of labour.
- The Capacity of the CSO were built to be able to respond to issues affecting children properly (in line with the best interest of the children.
- Children were given support and protected from the adverse effects of the challenges that made them need service delivery.

FINANCE DEPARTMENT



Project funds managed within the reporting period are:

RUDEP (Rural Development Department)

Inclusive Sustainable Agricultural Initiatives Promotion for Peaceful Coexistence Between Farmers and Pastoralists in the Catholic Diocese of Osogbo, Osun State, Nigeria – 131-039-1026ZG

DGG/JHR (Democracy and Good Governance Department / Justice and Human Right Department)

Strengthening Citizens Capacity for Productive Engagements towards Good Governance and the Promotion of Human Rights in Osun State, Nigeria- 131-039-1027ZG

IHD (Integral Human Development)

1. PHASE II of Strengthening Community-Based Child's Right in Osun State Catholic Diocese of Osogbo
2. Prevention of Vertical Transmission of HIV and Provision of Care and Support for Youths (Living with HIV/AIDS) in Osun State-Nigeria

CARITAS

Urine Fertilizer Project

ACTIVITIES CARRIED OUT WITHIN THE REPORTING PERIOD

- **Preparation of Budgets:** Preparation of proposal budget for UNODC/Inspires Nigeria/ NOFO/NDI/EU
- **Documentation of project accounts:** Continuous documentation of project accounts
- Bank reconciliation and budget performance appraisal
- **Audit report:** Preparation of ledger entries for external audit purposes/ Internal audit of departmental financial reports
 - » January – June, 2021 Audit report for project- 131-039-1026ZG
 - » February – July, 2021 Audit report for project- 131-039-1027ZG
 - » Financial Statement for the year ended 2020

- Two (2) years Audit report for Kindermissionwerk project
- **Conversion of funds:** Conversion of Misereor funds received in the month
- **Request for funds from funding partners:** Strengthening Citizens Capacity for Productive Engagements Towards Good Governance and The Promotion of Human Rights in Osun State, Nigeria- 131-039-1027ZG
- Inclusive Sustainable Agricultural Initiatives Promotion for Peaceful Coexistence between Farmers and Pastoralists in the Catholic Diocese of Osogbo, Osun State, Nigeria – 131-039-1026ZG
- **Submission of Financial reports to Donors:** One-year Kindermission financial report on child rights in Osun State (May 20-July 2021) and Final account for Vastenactie project (Prevention of vertical transmission of HIV)
- Budget performance appraisal:
 - » Monthly expected budget review
 - » Monthly financial update report for the management
 - » Periodic project activity review
- Administration of approved funds:
 - » Monthly staff emoluments
 - » Procurement of project needs
 - » Staff health insurance
 - » Payment for Procurement of approved items
 - » Disbursement to DFOs for payments not made by the Finance Unit

**DEPARTMENTAL
PROJECTIONS
FOR THE YEAR
2022**



ADMIN UNIT PROJECTION FOR THE YEAR 2022

S/N	OBJECTIVE	ACTIVITIES	OUTPUT	OUTCOMES	Q1	Q2	Q3	Q4
1.	Enhanced organizational structure through persistent resource mobilization, preparedness, experimentation and innovation	<ul style="list-style-type: none"> Scouting for more donors Writing of Proposal Capacity building trainings 	<ul style="list-style-type: none"> More than 8 calls for proposals are successfully disseminated to resource mobilization unit At least 2 partnerships are initiated with new donors 	Ensured the organizational sustainability				
2.	To ensure organizational acceptability and continuous efficiency and relevance amongst partners/ Stakeholders	<ul style="list-style-type: none"> Prompt response to enquiries and clarifications from partners Timely submission of report (financial and Narrative) 		Relationship with potential/ existing donors are enhanced				
3.	Ensure efficient and effective operations and conducive office ambience	<p>Advocacy/Courtesy visits to identified/potential Stakeholders</p> <ul style="list-style-type: none"> Recruitment and engagement of competent staff/volunteers/interns Effective capacity building programs. Office maintenance Procurement of safety equipment (First Aid box and fire extinguisher) 	<ul style="list-style-type: none"> Up to 3 advocacy/courtesy visit are made to relevant/potential stakeholders At least 10 capacity building training sessions held First aid box and fire extinguisher in place 	<p>Relationship with relevant and potential stakeholders is developed</p> <ul style="list-style-type: none"> A tidy office space is ensured A safe and secured office is ensured 				

4.	To stimulate a result-oriented monitoring and evaluation mechanism for organizational programmes	<ul style="list-style-type: none"> Quarterly appraisal of departmental activities Data Quality Assessment, Validation and reporting 	<ul style="list-style-type: none"> Report of departmental appraisal in place Accurate and quality data in place 	Quality implementation of project is ensured					
		Quarterly staff Assessment	Staff Assessment report in place	Improved staff capacity is ensured					
		<ul style="list-style-type: none"> Field observation and Assessment of program activities and collation of monthly plan and report from departments 		Quality implementation of programme activities enhanced					
		Monthly Program Assessment Meeting (Monthly Staff Meeting)	Minutes, Monthly program report	Improved staff performance is ensured					
5.	To ensure continuous relevance of JDPMC activities in Catholics and Non - Catholics alike institutions,	<ul style="list-style-type: none"> Quarterly Sensitization and awareness program in all parishes Establishment of sustainable parish liaising mechanism 		JDPMC liaising structure is established in parishes					
6.	<ul style="list-style-type: none"> Ensure Adherence to Procurement Procedures Proper Adherence to Procurement Procedures 	<ul style="list-style-type: none"> Procurement Meetings and Supply of Activity needs 	Minutes, requisition forms	Procurement policy adherence is enhanced					
RESILIENCY+ PROJECT									
1	Creation of Donors database to Foster potential partnership	Collation of donor's profile and regular update	Donors database in place	Relationship with new donors is developed					

2	Reforming suitable operational policies and plan for better organizational performance	<ul style="list-style-type: none"> Adoption and implementation of the organization's 5-year strategic plan Production and distribution of the new 5-year strategic plan document 	An updated operational policies and strategic road map is in place	Improved organizational performance is ensured	■	■	■	■
3	Enhance capacity of staff in project management	<ul style="list-style-type: none"> Review of the organizational operational manual. Formulation of a risk and safety policy Dissemination of the organization's revised policy to staff 	At least 2 certified staff in PDM	Staff capacity is improved	■	■	■	■
4	Create a strategic analysis on a quarterly basis	<ul style="list-style-type: none"> Selection of five (5) situational trend experts Hold quarterly dialogue and data analysis meetings with experts to analyze external threats Develop action documents on identified issues for stakeholder's engagement Production and distribution of action document among staff and board members 	Every staff has a copy of the document	Organization has better understanding of possible threats	■	■	■	■
5	Better engagement with relevant institutions and agencies	<ul style="list-style-type: none"> Organize a two (2) day in-house training on the produced document for robust advocacy to relevant agencies 	Admin team	Stakeholders are better engaged for policy reform	■	■	■	■
			Improved staff capacity to engage relevant stakeholders		■	■	■	■

MEDIA UNIT PROJECTION FOR 2022

S/N	OBJECTIVES	ACTIVITIES	OUTPUT	OUTCOME	Q1	Q2	Q3	Q4	
1	Improved organizational visibility to attract donors	<ul style="list-style-type: none"> Upgrading of JDPMC's website (Moving it from local Host to foreign Host, for better site behavior etc) Regular social media handle update 		Pooling of more traffic Access to Google AdSense Income generation					
		<ul style="list-style-type: none"> Quarterly newsletter publication 	4 quarterly newsletters published	Increase in organizational publicity for future partnership with potential donors					
		<ul style="list-style-type: none"> Develop two(2) case study documentary of topical issues 	2 case study documentaries produced						
		<ul style="list-style-type: none"> Development of yearly documentary of interventions 	At least a documentary is produced						
2			<ul style="list-style-type: none"> Development of Online Radio on the organization's website 	% Increase in views/viewers	Reduction of cost in radio programmes Accurate projection of vision-mission statement				
3			Apps development training		Improved media officer's efficiency, effectiveness and deliverables				
4			Leveraging on Process Application: Human Resource Management System		Create accountability and transparency in the organization's affairs				
5		Application of Google AdSense		Income generation					
6		Conversion of our YouTube channel to TV channel/live stream							
7		Photobook for the Annual Report and other Project Reports	A collage of department activity pictures is produced	Explicit organizational objectives					

RUDEP PROJECTION FOR 2022

OVERALL OBJECTIVE:

To improve the livelihood of poor farmers in rural communities of Osogbo Catholic Diocese.

S/N	COMPONENTS	ACTIVITIES	OUTPUT	OUTCOME	TIMELINES			
					Q1	Q2	Q3	Q4
1	Pastoralists-Farmers Peace Building Process	Collaboration & Networking	Relevant stakeholders identified and relationship strengthened	Capacity for sustained peace building				
			Pastoralists-Farmers Peace Building Process					
		Bi-monthly Paravet Service	100 paravet visits conducted	<ul style="list-style-type: none"> Animal health improved. Livestock mortality reduced. 				
		Facilitate Quarterly Peace Building meetings among target farmers communities and other community-based organizations	4 peace building meetings conducted	Peaceful communities sustained				
		Facilitate target community-based peace/dialogue committee on conflict mitigation /management and advocacy	10 community-based conflict mitigations conducted	Sustained peace in rural communities				

2	Sustainable and Climate Smart Agriculture	Organize community-based workshop for herders on Napier Grass propagation	Herders representatives from 30 herders communities trained	Knowledge gained on Napier grass propagation				
		Facilitate Participatory establishment of 15 Napier demonstration plots in 15 LGAs.	15 Napier Grass Demonstration plots established	Livestock have access to nutritious fodder				
		Organize Quarterly zonal based trainings for farmers on natural plants propagation and best practices for prevention of farm invasion	4 zonal trainings on natural prevention of farm invasion carried out	Reduced invasion of farms by livestock				
		Organize Bimonthly capacity building for 35 farmers and 30 herders groups in 15 LGAs for herdsmen and crop farmers on resilient crop and animal production.	Capacity of farmers and herders in 65 communities built	Knowledge of target beneficiaries strengthened				
		Facilitate tree planting and irrigation farming, effective weed management techniques, sanitation and hygiene practices.	3,000 trees planted across 65 farmers and herders communities	Beneficiaries engage in resilient and climate smart agriculture				
		Organize annual Para-vet training for herders and farmers at LGA and zonal levels.	<ul style="list-style-type: none"> 15 LGA based para-vet trainings conducted 4 zonal based para-vet trainings conducted 	Knowledge strengthened on livestock management				
		Facilitate bi-annual veterinary support services	Veterinary support service facilitated	<ul style="list-style-type: none"> Livestock health improved Animal mortality reduced 				
		Organize bi-annual workshops for target communities' women on produce value addition and processing of dairy products.	Women workshop carried out in 20 farmers and herders' communities	Alternative means of livelihood facilitated				
		Provide 10 grating machines and 10 400-litre drums for Indigenous Pest Management	10 grating machines and 10 drums provided to 10 targeted farmers groups	Capacity for IPM production enhanced				
		Provision of 15 wells in 15 herders' communities	15 borehole wells situated in 15 herders' communities in 15 LGAs	Target beneficiaries have access to source of potable water				
Air 52 episodes of radio programs and 52 radio spots	52 episodes of radio magazines and 52 radio spots aired	Non-targeted beneficiaries reached						
Create Database for herders and farmers information in Osun state	One (1) Database for herders and farmers created	Platform for interaction and communication created						
Produce documentary for end of project intervention	One (1) documentary for the end of the project produced	Effects of the project phase recorded						

5	Target Group Organization Strengthening	Mobilize farmers and herders access to agro-input support	Farmers and herders from 65 communities mobilized for agro-input support	Awareness on opportunities for agro-input support strengthened				
		Organize two (2) Institution Learning Visit for herders and farmers groups representatives	50 herders and 80 farmers were network with relevant organizations.	Herders and farmers knowledge are built more on their work.				
		Facilitate farmer to farmer extension (field school) in target groups	At least 20 target farmer groups engage in farmer-farmer learning visit	More farmers adopt new innovations on their fields.				
		Facilitate (4) zonal and one (1) apex exchange, learning and experience sharing visits	Four zonal and one apex exchange visit conducted.	Good agricultural practices are shared among beneficiaries				
		Facilitate self-help project development in target groups	At least 5 target group engaged in self-help projects.	Group collaboration strengthened				
		Organize annual cooperative management committee workshop on loan recovery strategies and financial record audit	40 farmers trained on cooperative management, loan recovery and auditing.	Farmers cooperative groups strengthened				
		Organize annual SUFA Training of Trainers workshop for Target groups leaders and animators in exited and non-exited groups on community-based situation and impact monitoring and emerging issues	120 target group leaders trained on community-based situation, impact monitoring and emerging issues.	Better capacity in group management gained				
		Organize bi-annual monitoring visit to 16 exited groups	32 visits to exited groups carried out.	Group administration monitored				
		Participate in 4(four) and host 1 (one) Provincial Exchange Forum (PEF)	1 PEF hosted; three others attended	Staff capacity strengthened with experience sharing				
		Organize bi-annual technical board meeting	2 board meetings held	Technical advice and support provided				
6	Quick Response to Emerging Issues	Facilitate Program staff access to training for enhanced capacity and improved performance	At least 4 program staff trained in thematic areas	Staff capacity strengthened				
		Identificaiton and development of new project proposal	At least 4 project proposals developed and 2 submitted to funding partners	Better funding opportunities ensured				
		Consultancy Services	Provide consultancy services to clients as needs arrived	More indirect beneficiaries reached				

DEMOCRACY AND GOOD GOVERNANCE DEPARTMENT PROJECTION FOR 2022

PROJECT TITLE:

Strengthening Citizens Capacity for Productive Engagements towards Good Governance and the Promotion of Human Rights in Osun State, Nigeria.

PROJECT NUMBER: 131-039-1027

SPONSOR: MISEREOR

S/N	OBJECTIVES	ACTIVITIES	TIMELINE				EXPECTED OUTPUT	EXPECTED OUTCOME
			Q1	Q2	Q3	Q4		
1	To promote proper introductory of the department during special events	Development of Department documentary					A documentary snippet to be played at every special event	Participants would have a better understanding of goals, objectives and activities of the department
2	To increase the level of engagement of Good Governance Committees (GGCs) in Osun State	Formation of central Good Governance Committee					A minimum of 6 Central GGC members from the three senatorial districts	The GGC would be able to organize programs and events on their own with minimum involvement of the project team

3	To increase the level of participation of the citizens and reduce violence and vote buying by 2022 Osun gubernatorial election.	Training of Election Observers					Minimum of 40 election observers would have been trained on election monitoring	There will be robust findings gathered on the day of election as this would form a basis for engaging relevant electoral stakeholders
		Sensitization on Election Voting					The general public will have an awareness on the need for exercising their civic duties as well as the dangers of vote buying	There will be a high voter turnout and a reduction in vote buying
		Voter Education					A minimum of 200 voters would have been trained on how to vote and the dangers of vote buying	There will be a high voter turnout and a reduction in vote buying
		Organize 2 political Debates for political candidates					The contestants would have the opportunity to tell the people what they what to do	There will be a level playing ground for all the contestants
		Election Observation					Trained observers would have monitored the process of election on Osun and general election day	Findings on election observation will be compiled and report will be shared to election stakeholders and this serve as basis for further actions
		Production and erection of billboards ahead of the election					25 billboards would have been erected on election matters	Awareness on vote buying, election violence and other issues
4	To strengthen existing relationships with stakeholders and build new ones	Advocacy and Collaboration with stakeholder					A minimum of 10 advocacy visits would have been paid to relevant stakeholders	Engagement and relationship with relevant stakeholders would have been enhanced
		Quarterly Capacity building for Women Influencers (WI), Women Clusters (WC) and GGC					Over 300 Women would have their capacity built	Improved engagement with relevant authorities on issues of community development
5	To increase women's participation in politics and governance, and improve engagements with governments and relevant stakeholders	Quarterly meetings of WI, WC and GGC					8 meetings would have been held for WI, WC and GGC	Improved engagement with relevant authorities on issues of community development
		End of year activities for GGC and awards					One program with 150 GGC members to mark the end of the activities for the year	A report of GGC activities from 30 L.G.As
6	To create opportunities to evaluate the year's program							

7	To create platform for robust discussion on topical issues among relevant stakeholders	Annual Democracy Day celebration					A radio presentation /events would be held	Issues affecting the country would have discussed and solutions proffered	
		Independence Day celebration					A radio presentation /events would be held	Issues affecting the country would have discussed and solutions proffered	
8	Radio Program on Rave 91.7FM.	Radio programs					Minimum of 35 episodes would be aired	More audience would have been enlightened on topical issues that has impact on the civic space	
9	To increase transparency and accountability in governance through adoption of improved systematic budget and community projects monitoring and tracking mechanism by the Good Governance Committees in 20 LGAs by the end of the year 2022.	Budget tracking Eye on Our Money Initiative					Minimum 40 public projects would have tracked by the end of the year A report compilation of project tracked	Advocacy visits to relevant stakeholders to present report findings	
		Renewal of Osun Money platform					Maintenance of the web portal	To be able to assess the budget performance of the state	
10	To create more opportunity for harnessing funds for the organization	Scouting for proposals in relation with DGG					A minimum of 10 proposals would have been written	At least 2 proposals won	
11	To give moribund GGCs a face-lift	Resuscitation of GGCs in Obokun, Ila, Area office and Ijebu-jesa					GGC would have been established in Obokun, Ila, Area office and Ijebu-jesa	Grassroot participation in community development would have been strengthened in these local governments	
CAMPAIGN FINANCE TRACKING FOR 2022 OSUN AND EKITI STATES GUBERNATORIAL ELECTIONS									
S/N	OBJECTIVES	ACTIVITIES	Q1	Q2	Q3	Q4	EXPECTED OUTPUT	EXPECTED OUTCOME	
1	To provide level playground for political parties	Campaign Finance Monitoring for 2022 Osun and Ekiti states gubernatorial elections.					Campaign expenditures of political parties would have been tracked	Findings and report would be published and shared to relevant stakeholders for advocacies and relevant discussions	

MITIGATING GENDER-BASED ELECTORAL AND POLITICAL VIOLENCE FOR FULLER WOMEN'S PARTICIPATION IN OSUN 2022 GUBERNATORIAL ELECTION.

S/N	OBJECTIVES	ACTIVITIES	Q1	Q2	Q3	Q4	EXPECTED OUTPUT	EXPECTED OUTCOME
1	To increase the level of awareness of citizens on violence against younger women and women with disabilities in the 30 LGAs of Osun State within 6 months.	i) Baseline survey ii) Radio programs iii) Production and airing of jingles iv) Community rallies v) Round table dialogue with social media bloggers and influencers vi) Printing of IEC and BCC materials					250 Respondents would have been reached through the distribution of questionnaire. 12 episodes of radio program would be aired English and Yoruba jingles would be produced Rallies in 3 communities on violence against younger women and women with disabilities One dialogue session with social media bloggers to create awareness on violence against younger women and women with disabilities 30 participants would have been trained 25 billboards would have been erected on violence against women	Significant findings on the rate of violence against younger women and women with disabilities in the 30 LGAs of Osun State More audience would have been enlightened on topical issues with regards to violence against younger women and women with disabilities More audience would have been enlightened on topical issues with regards to violence against younger women and women with disabilities Awareness on violence against younger women and women with disabilities social media bloggers and influencers would have reached on how to use social media to create awareness violence against younger women and women with disabilities Awareness on violence against younger women and women with disabilities

<p>2 To create and provide support services to at least 20 female survivors of violence during Osun 2022 gubernatorial election and beyond.</p>	<p>a) Development of Violence Reporting and Mapping (VIREMA) Application</p>	<p>Reporting and mapping application would be designed</p>	<p>Adoption of the training as a VAWIP mobilizer</p>
<p>b) Selection and training of Local Mobilizers and VAWIP Coordinators</p>	<p>93 VAWIP coordinators would have been trained</p>	<p>Findings of the tracking will be compiled and victims will be counseled rehabilitated and their cases taken up appropriately</p>	
<p>c) Deployment of trained Local Mobilizers and VAWIP Coordinators</p>	<p>93 VAWIP coordinators and local mobilizers would have been deployed</p>		
<p>d) Formation and Inauguration of Rapid Response Team (RRT)</p>	<p>Rapid Response Team (RRT) would have been formed and inaugurated</p>	<p>Cases reported to the RRT would be taken up legally and effectively</p>	
<p>e) Setting up of Survivor Service Centre (SSC) and registering of Toll-free line</p>	<p>At least 15 Survivor Service Centre (SSC) and registering of Toll-free line would have been set up</p>		
<p>f) Tracking of Victims of Gender Based Violence</p>	<p>At least 50 victims of Gender Based Violence would have been tracked</p>		
<p>g) Opening of Situation Room on the Election Day</p>			
<p>h) Monthly meeting of RRT, Local Mobilizers and VAWIP Coordinators</p>	<p>Monthly meeting of RRT, Local Mobilizers and VAWIP Coordinators</p>		

INTEGRAL HUMAN DEVELOPMENT DEPARTMENT PROJECTION FOR THE YEAR 2022

Proposed Projects for Integrated Human Development Department

1. Holistic Child's Right Protection in Osun State Decrying Child Abuse; (Sexual Abuse, Torture, Child Labour and "Unconventional" Female Genital Mutilation)
1. Welfare, Care and Support of ailing vulnerable children with focus on Children with HIV and Sickle Cell
2. Promotion of Gender inclusion and equality in Osun state
3. Prevention Gender/ Intimate partner violence in Osun state
4. Provision of Adolescent Sexual and Reproductive Health counselling and Education
5. Provision of Affordable menstrual health management for rural girls and women
6. Socio economic empowerment of indigent women in Osun state
7. Scaling up Prevention of Mother to Child Transmission of HIV and Viral hepatitis in Osun state
8. Eradication of Female Genital Mutilation in all its forms in Osun state
9. Prevention of Malaria and Anti- malaria Drug Resistance in Children under 5 years
10. Care and support for virally suppressed People Living with HIV
11. Provision of Vocational opportunities for Older Orphans and Vulnerable Children (14 years to 20years old)

Overall Goal

To promote the health and well-being (unhindered development) of all children and women in Osun state Communities.

Objectives

- a. To improve the welfare of at least 1300 vulnerable and indigent children through provision of healthcare, nutritional, educational and social/legal support before the end of the 24 months of the project.
- b. To provide economic empowerment for 100 indigents households of vulnerable children before the end 24 months
- c. To enhance the knowledge and response of the communities in Osun State to Childs rights issues through weekly live radio programme, community mobilization, and school-based Childs right education for 8,000 children by the 24th month of the project.
- d. To enhance communal/ institutional response to Child abuse through training workshops, lobbying and preventing new acts of Female Genital Mutilation in 120 maternity centers across 24 LGAs by the end of 2022
- e. To Protect Children's Rights and prevent all forms of Child's Rights Violations in 24 Local Government areas of Osun state Osun State
- f. To promote active Economic Empowerment particularly for 400 women across the 24 LGA of our implemen-

tation

- g. To provide prompt medical and Psychosocial care at least 50 children living with HIV and/or sickle cell anemia
- h. To advocate for 3 or more gender sensitive/inclusive policies in education and legal sectors of Osun state
- i. To provide continuous support and defense of at least 10 victims of intimate-partner/ Gender based violence
- j. To reach at least 3000 young adults with apt adolescent and reproductive health counselling
- k. To provide menstrual health management affordable support for at least 240 rural girls and women.
- l. To promote active Economic Empowerment particularly for 400 women across the 24 LGA of our implementation
- m. To Scale up PMTCT Viral Hepatitis among 200 pregnant women living with this infection across Osun state
- n. To Condemn and eliminate all form of female genital mutilation among Osun residents in the next 12 months
- o. To prevent malaria and anti-malaria drug resistance among at least 200 under 5 children in Osun state
- p. To support virally suppressed forty-eight people living with HIV with incentives across the 24 LGAs of Osun state
- q. To train and support 50 older OVC different vocations across the 24 LGA within the next 12 months.

Training of Some CSOs



PLANNED ACTIVITIES

S/N	ACTIVITIES	TARGET BENEFICIARY	TIMELINE				STRATEGY	OUTPUT	OUTCOME
			Q1	Q2	Q3	Q4			
1	Continuous support (Education and welfare) for 45 children	Defined Vulnerable Children					Service delivery/ Comprehensive Care and support	45 children returned to School	Indigent and Vulnerable Children survive and thrive by enjoying their basic rights in Osun state
2	Social and Legal protection and psychosocial support for 250 children experiencing child abuse	Vulnerable Children					Service delivery	250 victims of abuse supported	Provision of quick recovery/ rehabilitation and protection for such victims
3	Train and enlighten 240 Law enforcement agents and Lawyers	Law enforcement agents and Lawyers					Training/ workshop for lawyers and law enforcement agents	240 Law enforcement agents and lawyers trained	Law enforcement agents and lawyers who use the Child right law appropriately when such matters involve children.
4	To educate 4000 children attending private schools;	Pupils in the private schools					School Outreach	4000 children attending private schools was educated on their rights	children attending private schools know their rights and the structures available to protect them.
5	Radio program to educate the general populace 12 months	Project Team General Public					Media (Radio Program)	52 weeks of Radio program will be aired	General public are well informed about the rights and issues relating to children. General Public that will not abuse children
6	Maternity home outreaches to 70 Maternity Centres	Pregnant women					Outreaches at the Maternity Centers	400 Pregnant women trained in PMCTC/Hepatitis, 400 pregnant women knowing how to prevent FGM, 400 women that understand first line care of malaria in under 5s	Healthy babies and the elimination of infant mortality in Osun state
7	Medical support to 35 children living with HIV and/or children with sickle cell anemia	Children living with HIV					Support groups, Service Delivery, referral	Medical bills of 35 children paid/ Health insurance provided for Such children	Prevention of mortality among children living with HIV and SCD
8	House hold economic strengthening for 100 households	Vulnerable women/ caregivers					Assessment, disbursement and monitoring.	100 indigent women supported in their businesses	Provision of Improved Livelihood for indigent households and their children
9	Production and distribution of information, education and communication souvenirs	General Public					Print media, during outreaches and other activities	Production of 100 souvenir for advocacy and Behavioral Change Communication	Consistent awareness about JDPMC and the subject matter.

10	Quarterly visits to child rights Advocates (School based clubs for vulnerable children);	The Advocates in the government Schools					Training and re-training of the Advocates	4 quarterly meetings held	Prevention and Provision of prompt response to child abuses from the schools
11	Quarterly meeting with previously trained community volunteers and child protection network (CPN)	Community Volunteers					Training and re-training community Volunteers and CPN	4 quarterly meetings held	Prevention and Provision of prompt response to child abuses from the Communities
12	Advocacy and lobbying with the government for the correctional facility, And Gender sensitivity and Inclusion	Government Agencies, MDAs					Advocacy Visits, Dialogue invitations and Courtesy visits	5 agencies visited	Positive Change in the juvenile correctional centre and welfare home and Gender inclusive policies particularly in schools
13	Celebration of Children's Day with Children with disabilities	Children with disabilities					Educative games, and talent display among Children with Disability	2 new schools visited	Children with disability are able to see and appreciate ability in disability
14	Psychosocial, medical and legal Support and protection for victims of intimate-partner /GB violence	Victims of intimate -partner/ Gender Based violence					Provision of Desk officer for such reports, investigation and linking to care	24 such cases handled to a reasonable conclusion	Prevention of disability or death from violence among intimate partners
15	Adolescent and reproductive health counseling/ Outreach to secondary schools and higher institutions of learning	Adolescent boys and girls (youth)					Educative outreaches to higher institution and secondary schools	At least 3000 youths reached	Prevention of early sexual debut, and promotion of informed decision on their sexual and reproductive health
16	Town Hall/ Community Dialogue meetings for rural women on affordable menstrual hygiene management	Rural women					Community dialogue for women and girls	At least 5 community Dialogues would have been held	Many women managing menstrual periods affordably and hygienically.
17	Provision of Micro credit opportunities to 400 women	Women					Micro credit loans	400 women reached	Alleviation of poverty and vulnerabilities
18	Retraining and support of TBAs and CHEWs to Scale up PMTCT/Viral hep in Osun state	TBAs and CHEW					Training and Retraining	300 TBAs	TBAs supporting the elimination of HIV and Viral hepatitis
19	Provision of incentives to virally suppressed PLHIV	PLHIV					Support of APYIN	50 youths incentive	More youths virally suppressed
20	Provision of apprenticeship/ vocational training and start up support for adult OVC	OVC and Youth					Vocational Training	At least 50 adult OVC reached	Adults OVC empowered to care for their younger once

DEMOCRACY AND GOOD GOVERNANCE DEPARTMENT PROJECTION FOR 2022

PROJECT TITLE:

Strengthening Citizens Capacity for Productive Engagements towards Good Governance and the Promotion of Human Rights in Osun State, Nigeria.

PROJECT NUMBER: 131-039-1027

SPONSOR: MISEREOR



Objectives	Activities	Resource person	Resource materials	Deliverables	1Q	2Q	3Q	Q4
Access to Justice through implementation of ACJL	Advocacy and lobby for the implementation of the ACJL.	Project staff & driver media personnel	programme vehicle, - camera IEC materials	A minimum of 5 lobby and advocacy actions are carried out. Release of 10 inmates by the Chief Justice or the Committee on Prerogative of Mercy				
	Workshops on the provisions of the Administration of Criminal Justice and fundamental human rights for criminal justice actors	Facilitators Project staff -driver media personnel	- Vehicle -Hall -Refreshment -Communication -Banner -Public address system -Projector Honorarium -Camera -training & IEC Materials, generator, -Stationeries	-two workshops would have been organized in which a minimum of 24 people would have been trained. -step down training in five divisional police offices.				
	Sensitization of the public through the media and community Outreaches on the implementation of ACJL and fundamental human rights	project staff resource person - driver -media personnel	- Vehicle -camera -radio station -Hall -Refreshment -Communication -Banner -Public address system -Projector Honorarium -IEC Materials, generator, -Stationeries	minimum of 25 episodes of radio programmes 17 outreaches				

	Regular visits to the Correctional Facilities in Osun State.	project staff driver	Vehicle	A minimum of 12 visits to the correctional facilities and 30 inmates interviewed.				
	Legal representations for ATPs and Fast tracking of legal advice	project staff -driver	Vehicle Law report	a. A minimum of 45 legal representations. b. At least 10 awaiting trial persons discharged. 3, 6 ATPs released on bail				
	Rehabilitation of inmates and ex inmates.	project staff - driver	Vehicle, Funds	Support for 5 ex-inmates. Rehabilitation support for Ilesa and Ife Correctional Facilities.				
	Quarterly meetings of the ACJL observatory groups	Project staff Driver Media personnel	Vehicle Writing materials	4 quarterly meeting held				
Ensuring peaceful co-existence	Holding of ADR Sessions both in the office and the communities	Project staff, Mediators driver Media personnel	Vehicle, Refreshment, Stipends	Ten cases resolved by the central justice team Forty cases by the community-based mediation committees.				
	Legal representation for victim of human rights violations (most especially Gender Based Violence)	Project staff, driver	Vehicle	Redress for ten victims of human rights violation and defense for vulnerable persons				

To promote improvement of the juvenile justice system	Advocacy visits for the provision of skill acquisition programmes in the correctional facility and establishment of 2 additional family courts	Project staff driver	Advocacy gift. vehicle	a. Advocacy visit to ministries of justice and women and children's affairs.				
				b. 1 additional Family Court Created.				
				c. The workshop at the Juvenile Correctional home equipped.				
				5 child offenders supported				
Promotion of Human Rights	Support for rehabilitation of Child offenders	Project staff Driver	Vehicle Funds	10 representations				
				Seminar on human rights related issue				
				- Vehicle				
				- Hall				
Sustainability of departmental work.	Legal representation	Project staff, driver	Vehicle	- Refreshment				
				- Communication				
				- Banner				
				- Public address system				
Sustainability of departmental work.	Celebration of Human Rights Day	Project staff Resource person Driver Media personnel	Vehicle	- Projector				
				- Honorarium				
				- Camera				
				- Camera				
Sustainability of departmental work.	Legal representation for victim of human rights violations (most especially Gender Based Violence)	Project staff, driver	Vehicle	Redress for ten victims of human rights violation and defense for vulnerable persons				
				At least 2 proposals written and one approved				
				Two reports written				
				Compliance with all evaluation guidelines				

BUDGET NOTE:

The above is the income and expenditure statement of the organization for the year 2022. Kindly note that the above is simply an estimate and does not in any way represent the actual income and expenditure of the organization for year 2022.

INCOME	NGN
IHD	169,882,993.68
RUDEP	110,938,130.99
JHR&DGG	84,516,715.98
OTHER INCOME	<u>5,500,000.00</u>
TOTAL INCOME	<u>370,837,840.65</u>
EXPENDITURES:	
STAFF EMOLUMENT:	
RUDEP	6,640,719.65
IHD	25,482,449.05
JHR&DGG	12,677,507.40
FINANCE & ADMIN	<u>2,750,000.00</u>
TOTAL STAFF COST	<u>57,550,676.10</u>
M&E	
RUDEP	5,546,906.55
IHD	8,494,149.68
JHR&DGG	<u>4,225,835.80</u>
TOTAL M&E	<u>18,266,892.03</u>
PROJECT ACTIVITIES	
RUDEP	72,109,785.14
IHD	110,423,945.89
JHR&DGG	<u>54,935,865.39</u>
TOTAL PROJECT ACTIVITIES	<u>237,469,596.42</u>
PROJECT ACTIVITIES	
ADMINISTRATIVE OVERHEAD	
RUDEP	16,640,719.65
IHD	25,482,449.05
JHR&DGG	12,677,507.40
FINANCE AND ADMIN	<u>2,750,000.00</u>
TOTAL ADMINISTRATIVE OVERHEAD	<u>57,550,676.10</u>
SUMMARY	
TOTAL PROJECTED INCOME	370,837,840.65
TOTAL PROJECTED EXPENDITURE	370,837,840.65

**JUSTICE, DEVELOPMENT AND PEACE MAKERS' CENTRE
PROPOSED BUDGET FOR THE YEAR 2022.**

2022 PROJECTION PLAN FOR RESOURCE MOBILIZATION AND HUMAN CAPITAL DEVELOPMENT PROGRAMMES COORDINATING UNITS.

S/N	Objectives	Activities	Outputs	Outcomes	Responsible Persons	Resources	Q1	Q2	Q3	Q4
1	Engendering con- stant access to laudable projects and partners by programmes	Scouting for proposals	Minimum of 4 proposals are scouted for per pro- gramme	At least, 3 concept notes / framework document generat- ed by department	Programmes, Administration and RM&HCD programmes Coordinators	Data, functional laptops				
		Planning and Design of Proposals	At least 2 proposals developed and submit- ted by various programmes	At least, one proposal won per department	Programmes, FAD and RM&HCD programmes Coordinators	Data, functional laptops, re- freshment				
		Profiling of Donors	Minimum of 10 donors are profiled per programme	At least, 40 funding agencies profiled and networked	HODs, Admin and RM&HCD programmes Coordinators	Laptop, data				
	RM&HCD programmes Coordinators attended external trainings for capacity enhancement		Minimum of two trainings attended	Better access to funding opportu- nities Quality proposal generation	JDPMC Man- agement	Funds				

2.	Strengthening result-oriented project implementation across programmes of JDPMC	Review of programmes projections Quarterly internal project progress assessment	RUDER, IHD, DGG and JHR projections reviewed	Thorough understanding of programmes projection gained by the RM&HCD Coordinators	RM&HCD programmes Coordinators	Functional laptops				
3	Enhance personnel performance through a need-oriented capacity building training in 2022	Conduct Personnel training need assessment Forth-night in-house personnel trainings	Compiled personnel training need list in place JDPMC personnel capacity built in minimum of ten new areas	Need-oriented personnel training plan designed for 2022 Enhanced staff performance Increased programme efficiency. Result-oriented project implementation	RM&HCD programmes Coordinators and Admin. RM&HCD programmes coordinators, Admin, and trainers	Laptops, printer and paper Projector, laptops, refreshment				

YOUTH EMPOWERMENT

TITLE:

Empowerment of 100 Youths in Osun State through One-Year Technical Training in Carpentry and Hospitality Management at St Joseph's Workshop Inisa and Mother Theresa Centre for Catering and Hospitality Management Ibokun

S/N	OBJECTIVES	ACTIVITIES	Q1	Q2	Q3	Q4	EXPECTED OUTPUT	EXPECTED OUTCOME
1	To further contribute to the human capital development of Nigeria and the fight for the eradication of poverty and youth unemployment in Nigeria.	<p>The One-Year Training Curriculum</p> <p>A. Woods Appreciation</p> <p>Types, Sizes and Use of Woods, Treatment of Wood, Sawing, Planing, Chiseling, sanding sealing, hammering and Cutting of Woods.</p> <p>B. Joinery</p> <p>Use of fasteners, bindings, adhesives etc. Learning dove tail joints, laminated skills, mortice and tennon joint, gluing, nailing, screwing, measuring and marking out. etc. This final aspect develops their skills for final production output.</p> <p>The One-Year Training Curriculum</p> <p>The training will be of intensive studies with both theory and practical classes; it will focus on these specific areas (courses) of catering and hospitality as follows:</p> <p>Theory Classes</p> <ul style="list-style-type: none"> • Food and Beverage Production (CHM 101) • Food and Beverage Service (CHM 103) • English Language and Communication Skills (CHM 105): • Basic Nutrition and Hygiene (CHM 107) • Catering Costing and Calculation (CHM 109) • Etiquette (CHM 111) • Introduction to Hospitality Industry (CHM 113) • Practical Classes • Food and Beverage Production Practical (CHM 102) • Food and Beverage Service Practical (CHM 104) 					20 youths would have received one-year technical training in Carpentry at St Joseph's Wood Workshop Inisa	Youths would be capable of effectively competing in the labour market as disciplined and highly productive manpower.
							80 youths would have received technical training in catering and hospitality management at Mother Theresa Catering and Hospitality Centre Ibokun.	



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